

**FISCAL NOTE
PRIVATE COST**

**I. Department Title: 11 – Department of Public Safety
Division Title: 45 – Missouri Gaming Commission
Chapter Title: 20 – Sports Wagering**

Rule Number and Title:	11 CSR 45-20.380 Internal Control System
Type of Rulemaking:	Proposed Rule

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
15	Retail Sports Wagering Operators	\$108,000.00
14	Mobile Sports Wagering Operators	\$70,560.00

III. WORKSHEET

Retail (15 licensees X 160 hours X \$30 per hour) for initial year	\$72,000.00
Mobile (14 licensees X 112 hours X \$30 per hour) for initial year	\$47,040.00
Retail (15 licensees X 80 hours X \$30 per hour) for each subsequent year	\$36,000.00
Mobile (14 licensees X 56 hours X \$30 per hour) for each subsequent year	\$23,520.00
TOTAL	\$178,560.00

IV. ASSUMPTIONS

Retail Sports Wagering Operators – 15 (13 casinos and 2 sports teams)

Mobile Sports Wagering Operators – 14 (6 Class A licensees, 6 sports teams, and 2 direct)

Number of hours for a Retail licensee to maintain and submit internal controls during the first year of operation is 160 hours and 80 hours every subsequent year.

Number of hours for a Mobile licensee to maintain and submit internal controls during the first year of operation is 112 hours and 56 hours every subsequent year.

Mobile licensees have 30% less internal control requirements than Retail licensees.

The labor cost per hour is \$30 per hour.